Republic of the Philippines
SANGGUNIANG PANLUNGSOD
City Government of Naga

RESOLUTION NO. 2022-639
VVVVVVVVVVVVVVVVVVVVVVV

**A RESOLUTION DIRECTING THE LOCAL FINANCE COMMITTEE, ALL DEPARTMENTS AND OFFICES INVOLVED IN THE PREPARATION OF THE ANNUAL BUDGET TO STRICTLY COMPLY AND ADHERE WITH THE APPROVED ANNUAL INVESTMENT PLAN AS BASIS OF THEIR BUDGET PROPOSALS FOR THE FISCAL YEAR 2023:-**

Author: Hon. Ghiel G. Rosales

**WHEREAS,** the Department of Budget and Management (DBM), in the conduct of its review of the 2022 Annual Budget, in its letter dated June 30, 2022 to the Sangguniang Panlungsod of Naga, had disallowed the amount of One Million Six Hundred Thousand Pesos (P1,600,000.00) in the Appropriations Ordinance for being inconsistent with the approved 2022 Annual Investment Plan;

**WHEREAS,** Section 305 (i) of R.A. 7160 provides that local budgets shall operationalize approved local development plans. For this purpose, it is imperative that the budget is linked to harmonized plans and policies to ensure that funded plans, programs, and activities directly contribute to the goals and objectives of the City Government of Naga;

**WHEREAS,** the compliance with the Annual Investment Plan, formulated in consultation with the City's stakeholders through the City Development Council, safeguards participatory budgeting which helps make infrastructure and services more relevant to communities and improve local governance in the long term.

**NOW THEREFORE,** on motion of the Hon. Ghiel G. Rosales, seconded by Hon. Joselito S.A. del Rosario and Hon. Jessie R. Albeus,

**BE IT RESOLVED,** as it is hereby resolved, to direct the Local Finance Committee, all departments and offices involved in the preparation of the Annual Budget to strictly comply and adhere with the approved Annual Investment Plan as basis of their budget proposals for the fiscal year 2023.

**LET COPIES** of this resolution be furnished to His Honor, the City Mayor Nelson S. Legacion, for his concurrence, all departments and offices of the City Government, the Department of Budget and Management for their kind information, and all others concerned.

Approved.
July 5, 2022.

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**WE HEREBY CERTIFY** to the correctness of the foregoing resolution.

**JOSSELL C. ABIOG**
Acting Secretary to the
Sangguniang Panlungsod

**CECILIA B. VELUZ-DE ASIS**
City Vice Mayor
& Presiding Officer

CONCURRED:

**NELSON S. LEGACION**
City Mayor 7/11/22